

CLERK'S OFFICE
APPROVED
Date: 1-6-04

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Municipal Manager
For Reading: December 16, 2003

ANCHORAGE, ALASKA
AR NO. 2003-394

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-NINE THOUSAND DOLLARS (\$299,000) AS A CONTRIBUTION TO THE AREAWIDE GENERAL FUND (101) AND MANAGEMENT INFORMATION SYTEMS FUND (607), 2003 OPERATING BUDGET, FROM THE BUILDING SAFETY FUND (181) FUND BALANCE TO COMPLETE THE EXPANSION OF THE PLANNING AND DEVELOPMENT CENTER.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of two hundred sixty thousand dollars (\$260,000) fund balance from the Building Safety Fund, Fund 181, is appropriated as a contribution to the Areawide General Fund (101), of which two hundred forty-eight thousand dollars (\$248,000) is appropriated to the Real Estate Department, and twelve thousand dollars (\$12,000) is appropriated to the Project Management and Engineering Department.

Section 2. That the sum of thirty-nine thousand dollars (\$39,000) fund balance from the Building Safety Fund, Fund 181, is appropriated as a contribution to the Management Information Systems Fund (607), Information Technology Department

Section 3. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of January, 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Information Technology Department \$ 39,000
Real Estate Department \$248,000
Project Management & Engineering \$ 12,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 9982003

Meeting Date: December 16, 2003

1 **FROM:** Mayor

2
3 **SUBJECT:** Appropriation of two hundred ninety-nine thousand dollars (\$299,000) from the
4 Building Safety Fund (181) Fund Balance as a contribution to the Areawide General Fund (101)
5 and Management Information Systems Fund (607), 2003 Operating Budget, to complete the
6 expansion of the Planning and Development Center.

7
8 An amount of two hundred forty-eight thousand dollars (\$248,000) fund balance from the
9 Building Safety Fund, Fund (181), is being appropriated as a contribution to the Areawide
10 General Fund (101) as a 2003 budget revision to the Real Estate Department for a one-time
11 payment to JL Properties for completion of the south parking lot, replace off street parking with
12 parallel parking and add the required landscaping to obtain the Certificate of Occupancy.

13
14 An amount of twelve thousand dollars (\$12,000) fund balance from the Building Safety Fund,
15 Fund 181, is being appropriated as a contribution to the Areawide General Fund (101) as a 2003
16 budget revision to the Project Management & Engineering Department so that Project
17 Management & Engineering can make a final payment to Dowl Engineers for replat of the
18 Municipal Tudor Road Complex Subdivision. The replat was a requirement of the expansion to
19 the Planning and Development Center.

20
21 An amount of thirty-nine thousand dollars (\$39,000) fund balance from the Building Safety
22 Fund, Fund 181, is being appropriated as a contribution to the Management Information Systems
23 Fund (607) as a 2003 budget revision to the Information Technology Department so that the
24 Information Technology Department can expand the PBX communications system in the
25 Planning and Development Center. This will enable the Real Estate Department, Community
26 Development Division and the support staff for the Office of Economic and Community
27 Development to be housed in one facility.

28
29 The budget detail of the appropriation is presented for information as follows:

30	<u>Revenues</u>	<u>Account</u>	<u>Amount</u>
31			
32			
33	181-0740	Fund Balance Available	\$299,000
34	101-7310-9601	Contribution from Other Funds	\$12,000
35	607-1440-9601	Contribution from Other Funds	\$39,000
36	101-1223-9601	Contribution from Other Funds	\$248,000

<u>Expenditures</u>	<u>Account</u>	<u>Amount</u>
181-7530-3901	Contributions to Other Funds	\$299,000
101-7310-3101	Professional Services	\$12,000
607-1440-3201	Communications	\$39,000
101-1223-5302	Lease	\$248,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING \$299,000 FROM THE BUILDING SAFETY FUND (181) FUND BALANCE AS A CONTRIBUTION TO THE AREAWIDE GENERAL FUND (101) AND MANAGEMENT INFORMATION SYSTEMS FUND (607), 2003 OPERATING BUDGET, TO COMPLETE THE EXPANSION OF THE PLANNING AND DEVELOPMENT CENTER.

Concurrence: Paul Wiltse, Director, Office of Management and Budget

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

181-0740 \$299,000

(181 Fund Balance)

Concurrence: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

APR 2003-394

Content Information**Content ID :** 001206

Title: Appropriation of \$299,000 from the Building Safety Fund (181) Fund Balance as a contribution to the Areawide General Fund (101) and Information Technology Fund (607), 2003 Operating Budget to complete the expansion of the Planning and Development Center

Author: katkusja**Initiating Dept:** MMStaff

Description: Appropriation of \$299,000 from the Building Safety Fund (181) Fund Balance as a contribution to the Areawide General Fund (101) and Information Technology Fund (607) 2003 Operating Budget to complete the expansion of the Planning and Development Center

Keywords: Appropriation, Building Safety Fund, Planning and Development Center**Date Prepared:** 10/20/03 3:23 PM**Director Name:** Denis C LeBlanc

Assembly
Meeting Date 12/16/03
MM/DD/YY

Public Hearing 01/06/04
Date: :

2003 DEC 10 PM 2:55

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/20/03 3:33 PM	Checkin	katkusja	Public	001206
MMStaff_SubWorkflow	10/20/03 3:48 PM	Approve	katkusja	Public	001206
ECD_SubWorkflow	10/30/03 11:17 AM	Approve	michaelmj	Public	001206
FundsAppropWorkflow	11/4/03 9:19 AM	Reject	wiltsep	Public	001206
FundsAppropWorkflow	11/4/03 9:32 AM	Reject	katkusja	Public	001206
FundsAppropWorkflow	11/4/03 9:32 AM	Checkin	katkusja	Public	001206
FundsAppropWorkflow	11/4/03 9:34 AM	Checkin	katkusja	Public	001206
FundsAppropWorkflow	11/4/03 9:35 AM	Reject	katkusja	Public	001206
FundsAppropWorkflow	11/4/03 9:36 AM	Checkin	katkusja	Public	001206
MMStaff_SubWorkflow	11/4/03 9:36 AM	Approve	katkusja	Public	001206
OMB_SubWorkflow	11/10/03 8:22 AM	Approve	wiltsep	Public	001206
FundsAppropWorkflow	11/12/03 5:57	Reject	sinzje	Public	001206

	PM				
FundsAppropWorkflow	11/20/03 2:19 PM	Checkin	katkusja	Public	001206
MMStaff_SubWorkflow	11/20/03 2:20 PM	Approve	katkusja	Public	001206
FundsAppropWorkflow	11/21/03 11:04 AM	Reject	wiltsep	Public	001206
FundsAppropWorkflow	11/21/03 12:19 PM	Checkin	katkusja	Public	001206
MMStaff_SubWorkflow	11/21/03 12:28 PM	Approve	katkusja	Public	001206
FundsAppropWorkflow	11/24/03 4:46 PM	Reject	wiltsep	Public	001206
FundsAppropWorkflow	11/25/03 12:47 PM	Checkin	katkusja	Public	001206
MMStaff_SubWorkflow	11/25/03 12:50 PM	Approve	katkusja	Public	001206
FundsAppropWorkflow	11/25/03 4:30 PM	Reject	wiltsep	Public	001206
FundsAppropWorkflow	11/25/03 4:42 PM	Checkin	katkusja	Public	001206
MMStaff_SubWorkflow	11/25/03 4:42 PM	Approve	katkusja	Public	001206
OMB_SubWorkflow	12/3/03 10:46 AM	Approve	wiltsep	Public	001206
Finance_SubWorkflow	12/8/03 11:42 AM	Approve	sinzje	Public	001206
MuniManager_SubWorkflow	12/8/03 2:49 PM	Checkin	katkusja	Public	001206
MuniMgrCoord_SubWorkflow	12/10/03 7:29 AM	Approve	abbottmk	Public	001206

CONSENT AGENDA-INTRODUCTION

A. Alden